

Performance-Based Regulation Docket (2018-0088)

August 7, 2019

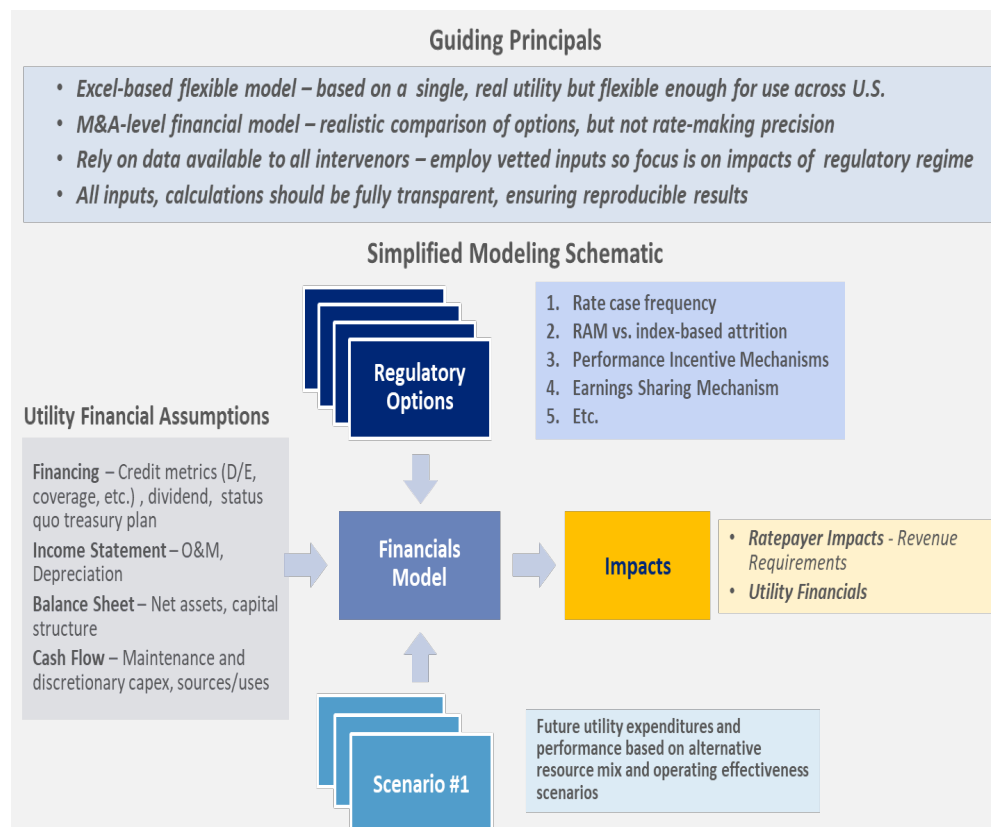


What Ulupono can offer

Potential Areas for Support

- Open source tool available to all parties
- Neutral and accurate functioning to accommodate diverse party proposals
- Assist with depicting financial impacts on utility and rates from PBR proposals
- Functionality can be modified in response to PBR proposals
- Along with other parties Ulupono anticipates providing ideas for scenarios to depict in RIST

Regulatory Innovation Simulation Tool (RIST)



What Ulupono requests

Data and Information

Updated planning inputs for revised scenarios for the Regulatory Innovation Simulation Tool to be shared with all parties

- Load growth, including changing shape, impacts of DER, EVs and efficiency on residual load
- Generation addition/retirement plans, including PPA, DER expectations, utility owned, etc.
- T&D investment expectations
- Mapping of direct and indirect financial impacts on investment, balance sheet, expenses (fuel expense, operations, maintenance, customer service, overhead), etc.

Consultation

- Suggestions for improvements to scenario estimates and projections of financial implications
- Suggestions for practical changes to depiction of utility financial results under alternative regulatory options and scenarios
- Collaborative review and discussion of parties' proposals to understand differences and explore common ground
- Reactions to revised scenarios – including generation and purchase power costs, DER penetration, cost/performance improvements, etc.





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